

	OKSEN FY19
<u>Senate Expenses</u>	
Senator T-Shirts	\$750.00
Snacks	\$450.00
Retreat Expenses	\$200.00
Last Meeting of the Quarter Snacks	\$150.00
<u>Proposals</u>	
Fall	\$1,000.00
Winter	\$1,000.00
Spring	\$1,000.00
NA/CA Pot	\$500.00
Discretionary	\$720.32
<u>Line Items</u>	
Oakes Block Party	\$400.00
Drag Ball	\$500.00
Practical Activism	\$1,000.00
Underdome	\$100.00
Cesar Chavez Convocation	\$350.00
Pride	\$250.00
EQUAL	\$150.00
<u>Fall Quarter Events</u>	
Oakes Town Hall	\$50.00
The Big One	\$450.00
Oakes Senate BBQ	\$600.00
<u>Winter Quarter Events</u>	
West Fest	\$750.00
Oakes Town Hall	\$50.00
The Bigger One	\$450.00
Oakes Family Dinner	\$900.00
<u>Spring Quarter Events</u>	
Pride Stop	\$50.00
Town Hall	\$50.00
The Biggest One	\$450.00
SUA Elections Booth	\$100.00
Senior Committee	\$500.00
Total FY19	\$12,920.32
Prior Account	\$32,457.56

Oakes Senate Budget Proposal	
2018-19	
Senate Contributions	\$12,920.32
Student Workcrew	\$14,222.68
Work Study Admin Fee	\$1,000.00
Staff Development/Training	\$400.00
Retirement and Employee Benefits	\$400.00
Commencement Expenses	\$11,000.00
Orientation	\$2,000.00
Student Activities	\$4,000.00
Contingency	\$201.00
Total:	\$33,022.68
Actual Total:	\$46,144.00
Projected Budget:	
Actual Budget:	\$46,144.00